

## **08-406 Louisiana Correctional Institute for Women**

### **Agency Description**

The Louisiana Correctional Institute for Women (LCIW), located on a 200-acre site in St. Gabriel, was opened in 1973. The LCIW houses female offenders of all security classes. Dormitory housing is used for minimum and medium custody inmates; maximum security residents are housed in a cellblock. The current operational capacity is 900. In July 1993, the LCIW received American Correctional Association accreditation and in 1997, the LCIW was released from the federal consent decree.

The mission of the Louisiana Correctional Institute for Women is to provide for the custody, control, care, and treatment of adult female offenders through enforcement of the laws and implementation of programs designed to successfully reintegrate residents into society while ensuring their safety as well as the safety of staff and the general public.

Goals of the Louisiana Correctional Institute for Women are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

To provide high quality, multi-custody correctional services in a safe, humane environment, the LCIW offers a wide range of program activities. These activities include a reception and diagnostic component, orientation, health services, substance abuse counseling and self-help program, liturgical services, recreational programs, a pre-release component, academic and vocational programs, correctional industries work program, a legal aid program, and a parent nurturing program.

The Louisiana Correctional Institute for Women has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$13,569,084	\$14,132,132	\$14,180,132	\$16,389,949	\$14,824,103	\$643,971
STATE GENERAL FUND BY:						
Interagency Transfers	39,175	39,175	39,175	39,175	39,175	0
Fees & Self-gen. Revenues	812,936	1,261,691	1,261,691	1,274,691	1,274,691	13,000
Statutory Dedications	0	0	0	125,197	125,197	125,197
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$14,421,195</b>	<b>\$15,432,998</b>	<b>\$15,480,998</b>	<b>\$17,829,012</b>	<b>\$16,263,166</b>	<b>\$782,168</b>
EXPENDITURES & REQUEST:						
Administration	\$1,500,437	\$1,487,012	\$1,487,012	\$1,676,215	\$1,676,403	\$189,391
Incarceration	9,479,045	9,802,347	9,850,347	11,551,471	10,554,075	703,728
Rehabilitation	208,209	231,551	231,551	243,962	241,083	9,532
Health Services	2,602,159	2,812,088	2,812,088	3,244,364	2,678,605	(133,483)
Auxiliary Account	631,345	1,100,000	1,100,000	1,113,000	1,113,000	13,000
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$14,421,195</b>	<b>\$15,432,998</b>	<b>\$15,480,998</b>	<b>\$17,829,012</b>	<b>\$16,263,166</b>	<b>\$782,168</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	350	343	339	401	336	(3)
Unclassified	2	2	5	5	5	0
<b>TOTAL</b>	<b>352</b>	<b>345</b>	<b>344</b>	<b>406</b>	<b>341</b>	<b>(3)</b>

The Table of Organization (T.O.) has been adjusted to reflect 2 Other Charges positions transferred to the authorized T.O. for Fiscal Year 2002-2003.